DETAILED PROCUREMENT PLAN FOR THE YEAR 2024 FOR GOODS , NON CONSULTANCY SERVICES & CONSULTANCY SERVICES

				,	National	Educat	ion Commi	ssion (Head 335)										
Serial no.	Fackage No.		Actions	Approved Budget - 2024	Proc.Method	Estimated Cost(Rs. M)	Vote	Draffing the B/D	Appointing TEC/Starting Date	Scrutinizing the Documents	PC approvals	Calling Bids	Clossing Ride	Evaluation	Bids	PC approvals	Procurement Drebrierfing	Awarding	Completion of work/Delivere d goods, service
		_	GOODS	ı			ı												
1	G1		Stationery for Q1		Direct	0.30	1201		3/21/2024									3/28/2024	2/10/2024
2	G2	_	Stationery for Q2	1.00	Direct	0.30	1201		5/16/2024									5/23/2024	6/5/2024
3	G3		Stationery for Q3 & 4		Direct	0.40	1201		8/22/2024						_		~ .	8/29/2024	9/11/2024
4	G4		Toners 1st Half	0.40	Direct	0.10	1302		5/15/2024	with the	appr	oval	of I	Minc	r Pro	ocur	rement Committee	5/22/2024	6/4/2024
5	G5		Toners 2nd Half	0.40	Direct	0.10	1302		8/8/2024									8/15/2024	8/28/2024
6	G6		Toners 3nd Half	1.10	Direct	0.20	1302		11/1/2024									11/8/2024	11/21/2024
7	G7		Annual Reports Printing	1.10	Shopping	0.20	1409-140		3/12/2024					3/18/2024	4/1/2024				
8	G8		BMICH Rent	25.00	Direct	25.00	1404		1/1/2024	Continuation from 2022 with approval of Commission				1/8/2024	1/22/2024				
9	G9		Research Report Printing 2023	8.50	Shopping	1.30	2507		2/8/2024									2/15/2024	2/28/2024
10	G10	C	Research work (2024)		Shopping	4.58	2507			Cond	ucteo	l wit	h A	ppro	val c	of th	ne Commission		
	I		N CONSULTANCY SERVI	CES															
11	NC	1	KI 0750 - Repair	2.50	Shopping	0.4	1301		3/4/2024	with Min	or Pr	ocur	emr	et C	omn	nitte	e Approval	3/11/2024	3/24/2024
12	NC:	2	KI 0750 -Insurance	0.70	Direct	0.10	1409-139		6/6/2024									6/13/2024	6/26/2024
13	NC:	3	KI 0750 -Service		Shopping/Direct														
			No 1	2.50		0.05	1301		06/03/2024									6/10/2024	6/24/2024
			No 2		Shopping/Direct	0.05	1301		12/2/2024									12/9/2024	12/23/2024
14	NC.	4	KI-7160 - Repair	2.50	Shopping	0.30	1301		With the approval of Minor Procurement Committee vehicle repair will be done as per requirer and demand					er reqiurement					
15	NC:	5	KI-7160 - Insurance	0.70	Direct	0.10	1409-139												
16	NC	6	KI-7160 -Service									1	İ		寸	T			
			No 1	2.50	Direct/Shopping	0.05	1301		6/6/2024									6/13/2024	6/26/2024
			No 2		Direct/Shopping	0.05	1301		11/1/2024									11/8/2024	11/21/2024
17	NC'	7	KE-8460 -Repair	2.50	Shopping	0.30	1301		With the appro	val of Mir	nor P	rocui	rem	ent (ee vehicle repair wi	ll be done as p	er reqiurement
18	NC	8	KE-8460 - Insurance	0.70	Direct	0.10	1409-139		10/1/2024									10/8/2024	10/21/2024
19	NC:	9	KE-8460 - Service																

		No 1	2.50	Shopping/Direct	0.05	1301	7/10/2024					7/17/2024	7/30/2024
		No 2		Shopping/Direct	0.05	1301	11/1/2024					11/8/2024	11/21/2024
20	NC10	KE-8459 - Repair	2.50	Shopping	0.20	1301	With the approval of	Minor P	rocur	ement	mittee vehicle rep demand	pair will be done as p	er reqiurement
21	NC11	KE-8459 -Insurance	0.70	Direct	0.10	1409-139	10/1/2024					10/8/2024	10/21/2024
22	NC12	KE-8459 -Service No 1 No 2	2.50	Shopping/Direct Shopping/Direct	0.05	1301	8/7/2024					8/14/2024	8/27/2024
23	NC13	NC-2050 -Repair	2.50	Shopping Shopping	0.30	1301	with the approval of	Minor Pr	rocure	ement	mittee vehicle rep demand	12/16/2024 pair will be done as po	12/29/2024 er reqiurement
24	NC14	NC-2050 -Insurance	0.70	Direct	0.14	1409-139	9/3/2024					9/10/2024	1/5/2024
25	NC15	NC-2050 -Service No 1 No 2	2.50	Direct/Shopping Direct/Shopping	0.04 0.04	1301 1301	6/4/2024 12/2/2024					6/11/2024 12/9/2024	6/24/2024 12/23/2024
26		NA-8919 - Repair	2.50	Shopping	0.37	1301	with the approval of	Minor Pr	rocur	ement	mittee vehicle rep demand	pair will be done as p	•
27	NC16	NA-8919 -Insurance	0.70	Direct	0.14	1409-139	10/1/2024					10/8/2024	10/21/2024
28	NC17	NA-8919 -Service No 1 No 2	2.50	Shopping/Direct Shopping/Direct	0.05	1301	6/6/2024 12/9/2024					6/13/2024 12/16/2024	6/26/2024
29	NC18	BAI-5167- Repair	2.50	Shopping	0.03	1301	With the approval of	Minor P	rocur	ement	mittee vehicle rep		
30	NC19	BAI-5167- Insurance	0.70	Direct	0.02	1409-139	11/1/2024					11/8/2024	11/21/2024
31	NC20	BAI-5167- Service No 1 No 2	2.50	Shopping/Direct Shopping/Direct	0.01	1301	5/2/2024 11/27/2024					5/9/2024 12/9/2024	5/22/2024 12/17/2024
32	NC21	Annual Service fingerprint machines		Direct	0.02	1409-138	1/10/2024					1/17/2024	2/2/2024
33	NC22	Annual Service Photocoppy machine 01	0.20	Direct	0.08	1409-138	2/8/2024					2/15/2024	2/28/2024
34	NC23	Annual Service Photocoppy machine 02		Direct	0.08	1409-138	11/14/2024					11/21/2024	12/4/2024

35		Recommendations on the National Policy on Medium of Instruction in Schools		Fixed Budget Selection Method	1.20	2507	6/19/2024		6/26/2024	9/7/2024
36	C2	Formulation of Quality Assurance Framework and Mechanism for International Schools and other Private Schools in Sri Lanka	Total Allocatio n under 2507 is 8.5M	Fixed Budget Selection Method	1.00	2507	7/23/2024	Approval has been recived from the Commission meeting was held on 16/08/2023	7/30/2024	8/12/2024
37	С3	11th Consultation of implementation of 1960 convention & recommendation against discrimination in education		Fixed Budget Selection Method	0.075	2507	6/3/2024	Approval has been received from the Commission held on 13th June 2024	6/10/2024	6/24/2024